

I-1. Each Elementary School - Total School Spending

Alan S Feinstein Broad Street #03308

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	503						
Total		\$ 3,541,718	100.0%	\$ 7,041	\$ 7,772	-9.4%	78.0%
Instruction		\$ 2,418,114	68.3%	\$ 4,807	\$ 5,338	-9.9%	53.3%
Face-to-Face Teaching		\$ 2,297,541	64.9%	\$ 4,568	\$ 4,914	-7.0%	50.6%
Instructional Teachers		1,805,118	51.0%	3,589	3,725	-3.7%	39.8%
Substitutes		143,210	4.0%	285	282	1.1%	3.2%
Instructional Paraprofessionals		349,213	9.9%	694	907	-23.4%	7.7%
Classroom Materials		\$ 120,573	3.4%	\$ 240	\$ 424	-43.4%	2.7%
Pupil-Use Technology & Software		17,762	0.5%	35	171	-79.4%	0.4%
Instructional Materials, Trips & Supplies		102,811	2.9%	204	253	-19.1%	2.3%
Instructional Support		\$ 331,791	9.4%	\$ 660	\$ 638	3.4%	7.3%
Pupil Support		\$ 181,736	5.1%	\$ 361	\$ 319	13.1%	4.0%
Guidance & Counseling		43,541	1.2%	87	58	48.2%	1.0%
Library & Media		74,060	2.1%	147	141	4.2%	1.6%
Extracurricular		0	0.0%	0	23	-100.0%	0.0%
Student Health & Services		64,135	1.8%	128	96	32.2%	1.4%
Teacher Support		\$ 27,741	0.8%	\$ 55	\$ 64	-13.5%	0.6%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		27,741	0.8%	55	51	9.0%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 122,314	3.5%	\$ 243	\$ 255	-4.5%	2.7%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		122,314	3.5%	243	254	-4.4%	2.7%
Operations		\$ 639,917	18.1%	\$ 1,272	\$ 1,437	-11.5%	14.1%
Non-Instructional Pupil Services		\$ 336,186	9.5%	\$ 668	\$ 855	-21.9%	7.4%
Transportation		83,981	2.4%	167	365	-54.3%	1.9%
Food Service		156,000	4.4%	310	301	2.9%	3.4%
Safety		96,205	2.7%	191	189	1.3%	2.1%
Facilities		\$ 303,731	8.6%	\$ 604	\$ 581	3.8%	6.7%
Building Upkeep, Utilities & Maintenance		303,731	8.6%	604	581	3.8%	6.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 151,896	4.3%	\$ 302	\$ 359	-15.9%	3.3%
School Management		\$ 151,896	4.3%	\$ 302	\$ 359	-15.9%	3.3%
Principals & Assistant Principals		80,126	2.3%	159	211	-24.5%	1.8%
School Office		71,770	2.0%	143	148	-3.7%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%